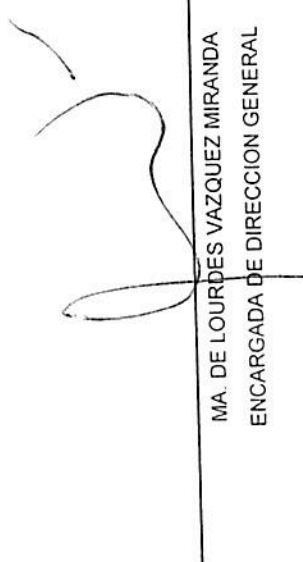


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$12,837,336.76	\$783,280.56	\$13,620,617.32	\$5,155,582.68	\$4,145,002.06	\$8,465,034.64
DIRECCION ACADEMICA	\$3,783,960.73	\$353,667.32	\$4,137,628.05	\$1,116,848.00	\$1,103,450.00	\$3,020,760.05
DAC/ ARTES ESCENICAS	\$241,624.62	\$2,572.00	\$244,196.62	\$85,434.00	\$85,434.00	\$158,762.62
DAC/ MUSICA	\$330,747.20	\$396,092.80	\$726,840.00	\$370,357.72	\$370,357.72	\$356,482.28
DAC/ ARTES VISUALES	\$266,695.39	\$256,460.00	\$523,155.39	\$264,480.38	\$264,480.38	\$258,675.01
DAC/ LITERATURA E INTEGRACION	\$369,443.53	\$62,800.00	\$422,243.53	\$66,816.00	\$66,816.00	\$355,427.53
DIRECCION GENERAL	\$2,799,877.69	\$187,168.99	\$2,987,046.68	\$1,197,821.34	\$1,161,901.10	\$2,171,132.47
DIVULGACION ARTISTICA	\$6,101,321.55	\$0.00	\$6,101,321.55	\$622,364.38	\$622,364.38	\$5,090,669.20
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,736,799.27	\$249,641.75	\$3,022,141.71	\$103,979.45	\$103,979.45	\$1,914,434.89
E/AA	\$772,499.96	\$29,228.73	\$801,728.69	\$711,831.41	\$599,196.15	\$918,162.26
TEATRO POLIVALENTE	\$2,722,180.61	\$490,387.48	\$3,212,568.09	\$170,016.31	\$153,499.20	\$2,270,205.74
MUSEO LEONORA CARRINGTON XILITLA	\$1,103,788.10	\$1,110,657.44	\$2,214,445.54	\$885,703.11	\$280,717.11	\$2,270,205.74
MUSEO LEONORA CARRINGTON SLP	\$2,045,251.41	\$2,799,532.00	\$4,844,783.41	\$1,513,229.06	\$701,497.06	\$4,107,186.12
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$6,708,357.07	\$9,529,240.25	\$13,090,077.06	\$10,484,307.83	\$32,560,690.01
Sin Ramo/Dependencia	\$38,932,410.00	\$6,708,357.07	\$45,640,767.07	\$13,090,077.06	\$10,484,307.83	\$32,560,690.01
Total del Gasto	\$38,932,410.00	\$6,708,357.07	\$45,640,767.07	\$13,090,077.06	\$10,484,307.83	\$32,560,690.01



MA. DE LOURDES VAZQUEZ MIRANDA
ENCARGADA DE DIRECCION GENERAL